

# WPBA 2022-23 League Budget

|  | Debit      | Credit      | Balance     |
|--|------------|-------------|-------------|
| Starting Balance   |            | \$ 610.64   | \$ 610.64   |
| Trophy Plates for 2021-22 Teams                                | \$ 39.48   |             | \$ 571.16   |
| Compusport balance pd 4/25/22                                  | \$112.00   |             | \$ 459.16   |
| Sponsor Fees Paid 39 Teams x \$125                             |            | \$ 4,875.00 | \$ 5,334.16 |
| Flanagan's Tournament Sponsor Fee                              |            | \$ 200.00   | \$ 5,534.16 |
| League Fees Paid In (38 Teams) 25 Weeks                        |            | \$30,400.00 | \$35,934.16 |
| One team dropped out (39 <sup>th</sup> team)                   |            | \$ 224.00   | \$36,158.16 |
| Added Money (Raffles & 50/50's)                                |            | \$ 1,140.00 | \$37,298.16 |
| League Operator Fee 39 x \$80                                  | \$3,120.00 |             | \$34,178.16 |
| Supplies (Envelopes, Labels, Ink)                              | \$ 125.61  |             | \$34,052.55 |
| Sponsor Tournament Payout                                      |            |             |             |
| Class A  | \$ 600.00  |             | \$33,452.55 |
| Class B  | \$ 600.00  |             | \$32,852.55 |
| Class C  | \$ 600.00  |             | \$32,252.55 |
| Sponsor Tournament Trophies                                    | \$ 82.36   |             | \$32,170.19 |
| Compusport Charge for Sponsors                                 | \$ 87.00   |             | \$32,083.19 |
| League/Tournament Trophies                                     | \$ 633.95  |             | \$31,449.24 |
| (Trophies \$633.95 divided by 5 league colors = \$126.79 each) |            |             |             |
| End Tourney Engraving and Compu                                | \$ 500.00  |             | \$30,949.24 |
| League Payout (5 Leagues)                                      | \$ 17,790  |             | \$13,159.24 |
| Team Tournament Payout (A,B,C)                                 | \$ 12,200  |             | \$ 959.24   |

(Balance for 2023-24)

League Payout (60% of league fees - minus \$126.79 towards trophies per league color)

| COLOR                           | LEAGUE PAYOUT(60%) | TOWARDS TOURNEY(40%) |
|---------------------------------|--------------------|----------------------|
| Orange League                   | \$2,753            | \$1,920              |
| Green League                    | \$3,713            | \$2,560              |
| Yellow League                   | \$3,713            | \$2,560              |
| Blue League                     | \$3,713            | \$2,560              |
| Red League                      | \$3,898            | <u>\$2,600</u>       |
|                                 | \$17,790           | \$12,200             |
| Added Money (Raffles & 50/50's) |                    | <u>\$ 1,140</u>      |
|                                 |                    | \$13,340             |

Team Tournament Payout with Added Money

|                    |   |
|--------------------|---|
| Class A (14 Teams) | \$4,495 + \$420 (Added Money) = \$4,915 |
| Class B (14 Teams) | \$4,495 + \$420 (Added Money) = \$4,915 |
| Class C (10 Teams) | \$3,210 + \$300 (Added Money) = \$3,510 |

# WPBA 2022-23 League and Tourney Payouts

## League Payout

### Orange (\$2,753)

|                 |       |       |
|-----------------|-------|-------|
| 1 <sup>st</sup> | \$898 | (32%) |
| 2 <sup>nd</sup> | \$670 | (25%) |
| 3 <sup>rd</sup> | \$495 | (18%) |
| 4 <sup>th</sup> | \$360 | (13%) |
| 5 <sup>th</sup> | \$165 | (6%)  |
| 6 <sup>th</sup> | \$165 | (6%)  |

### Green (\$3,713)

|                 |               |                 |             |
|-----------------|---------------|-----------------|-------------|
| 1 <sup>st</sup> | \$1,040 (28%) | 5 <sup>th</sup> | \$375 (10%) |
| 2 <sup>nd</sup> | \$740 (20%)   | 6 <sup>th</sup> | \$260 (7%)  |
| 3 <sup>rd</sup> | \$520 (14%)   | 7 <sup>th</sup> | \$185 (5%)  |
| 4 <sup>th</sup> | \$445 (12%)   | 8 <sup>th</sup> | \$148 (4%)  |

### Yellow (\$3,713)

|                 |               |                 |             |
|-----------------|---------------|-----------------|-------------|
| 1 <sup>st</sup> | \$1,040 (28%) | 5 <sup>th</sup> | \$375 (10%) |
| 2 <sup>nd</sup> | \$740 (20%)   | 6 <sup>th</sup> | \$260 (7%)  |
| 3 <sup>rd</sup> | \$520 (14%)   | 7 <sup>th</sup> | \$185 (5%)  |
| 4 <sup>th</sup> | \$445 (12%)   | 8 <sup>th</sup> | \$148 (4%)  |

### Blue (\$3,713)

|                 |               |                 |             |
|-----------------|---------------|-----------------|-------------|
| 1 <sup>st</sup> | \$1,040 (28%) | 5 <sup>th</sup> | \$375 (10%) |
| 2 <sup>nd</sup> | \$740 (20%)   | 6 <sup>th</sup> | \$260 (7%)  |
| 3 <sup>rd</sup> | \$520 (14%)   | 7 <sup>th</sup> | \$185 (5%)  |
| 4 <sup>th</sup> | \$445 (12%)   | 8 <sup>th</sup> | \$148 (4%)  |

### Red (\$3,898)

|                 |               |
|-----------------|---------------|
| 1 <sup>st</sup> | \$1,090 (28%) |
| 2 <sup>nd</sup> | \$780 (20%)   |
| 3 <sup>rd</sup> | \$545 (14%)   |
| 4 <sup>th</sup> | \$468 (12%)   |
| 5 <sup>th</sup> | \$390 (10%)   |
| 6 <sup>th</sup> | \$275 (7%)    |
| 7 <sup>th</sup> | \$195 (5%)    |
| 8 <sup>th</sup> | \$155 (4%)    |

## Team Tourney Payout

### Class A (\$4,915) Includes \$420 Added Money-14 Teams

|                 |               |
|-----------------|---------------|
| 1 <sup>st</sup> | \$1,570 (32%) |
| 2 <sup>nd</sup> | \$1,230 (25%) |
| 3 <sup>rd</sup> | \$885 (18%)   |
| 4 <sup>th</sup> | \$640 (13%)   |
| 5 <sup>th</sup> | \$295 (6%)    |
| 6 <sup>th</sup> | \$295 (6%)    |

### Class B (\$4,915) Includes \$420 Added Money-14 Teams

|                 |               |
|-----------------|---------------|
| 1 <sup>st</sup> | \$1,570 (32%) |
| 2 <sup>nd</sup> | \$1,230 (25%) |
| 3 <sup>rd</sup> | \$885 (18%)   |
| 4 <sup>th</sup> | \$640 (13%)   |
| 5 <sup>th</sup> | \$295 (6%)    |
| 6 <sup>th</sup> | \$295 (6%)    |

### Class C (\$3,510) Includes \$320 Added Money-10 Teams

|                 |               |
|-----------------|---------------|
| 1 <sup>st</sup> | \$1,120 (32%) |
| 2 <sup>nd</sup> | \$880 (25%)   |
| 3 <sup>rd</sup> | \$635 (18%)   |
| 4 <sup>th</sup> | \$455 (13%)   |
| 5 <sup>th</sup> | \$210 (6%)    |
| 6 <sup>th</sup> | \$210 (6%)    |